

Attachment 1 – Trial Timetable for Opening Times for Baradine, Binnaway and Mendooran Pools

October, November								5
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
No Lifeguard	6:00 AM 8:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM 8:00 AM	
Lifeguard (Sat. Sun)	11:00 AM 1:00 PM						11:00 AM 1:00 PM	
Lifeguard	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	

December, January and February (excluding School Holidays)								6
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
No Lifeguard	6:00 AM 8:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM 8:00 AM	
Lifeguard (Sat. Sun)	11:00 AM 2:00 PM						11:00 AM 2:00 PM	
Lifeguard	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	

Summer School Holidays								20/12/2018 to 27/01/2019	7
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
No Lifeguard	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM		
Lifeguard	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM		

March								8
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
No Lifeguard	6:00 AM 8:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM 8:00 AM	
Lifeguard	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	

Note: Pool Closed

Attachment 2 – Proposed Timetable for Pool Opening Times for the 2019/20 Season (5 October 2019 – 29 March 2020)

October, November							
	Sunday (2)	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday (2)
No Lifeguard	6:00 AM 8:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM 8:00 AM
Lifeguard (Sat, Sun) (see Note 1)	11:00 AM 1:00 PM						11:00 AM 1:00 PM
Lifeguard (see Note 1)	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM

December, January and February (excluding School Holidays)							
	Sunday (2)	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday (2)
No Lifeguard	6:00 AM 8:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM 8:00 AM
Lifeguard (Sat, Sun) (see Note 1)	11:00 AM 2:00 PM						11:00 AM 2:00 PM
Lifeguard (see Note 1)	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM	3:00 PM 7:00 PM

Summer School Holidays (21/12/19 – 2/2/20, Baradine, Coonabarabran), (21/12/19 – 26/01/20, Binnaway, Mendooran, Coolah, Dunedoo)							
	Sunday (2)	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday (2)
No Lifeguard	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM	6:00 AM 8:00 AM
Lifeguard (see Note 1)	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM	11:00 AM 2:00 PM 3:00 PM 7:00 PM

March							
	Sunday (2)	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday (2)
No Lifeguard	6:00 AM 8:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM 8:00 AM
Lifeguard (see Note 1)	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM	3:00 PM 6:00 PM

Note: Pool Closed

Note 1: When a Lifeguard is not available, the pool will be closed to casual users. The pool will be accessible by groups and schools who have a user agreement with Council and by season ticket holders who have key access.

Note 2: Sunday and Saturday opening hours may be extended if Volunteer Lifeguards are in place.

Attachment 3 – Pool Operation Costs Based on Expenditure Categories

Purchases

Pool	2015	2016	2017	2018	2019*
*Baradine	24,935	28,052	38,904	33,686	31,368
Binnaway	35,425	20,682	29,814	15,689	29,923
Coona	61,147	9,876	44,334	62,572	41,717
Coolah	33,255	32,649	48,555	45,558	42,130
Dunedoo	31,406	27,888	22,894	41,940	34,695
Mendooran	22,007	20,090	27,791	29,452	34,648

Payroll

Pool	2015	2016	2017	2018	2019*
Baradine	54,475	53,832	53,427	67,276	50,565
Binnaway	51,186	52,586	44,753	55,859	46,331
Coona	73,730	63,963	78,672	75,399	72,522
Coolah	50,362	49,292	59,330	60,323	51,509
Dunedoo	55,894	53,208	58,649	56,806	53,359
Mendooran	56,710	48,790	57,558	48,842	47,502

Plant

Pool	2015	2016	2017	2018	2019*
Baradine	2,963	2,640	1,806	3,065	8,017
Binnaway	3,712	5,595	2,055	3,810	3,846
Coona	11,561	9,865	15,821	16,407	12,498
Coolah	885	1,001	2,777	3,006	1,641
Dunedoo	3,110	2,367	6,170	4,389	6,274
Mendooran	9,544	10,181	12,739	3,128	4,484

Stores

Pool	2015	2016	2017	2018	2019*
Baradine	2,847	4,719	1,642	185	148
Binnaway	3,651	4,044	1,576	393	587
Coona	3,916	5,952	1,294	719	576
Coolah	10,843	6,708	6,299	4,699	8,762
Dunedoo	2,008	208	280	262	117
Mendooran	671	1,133	1,227	1,208	99

* Year to date amount (3 May 2019).